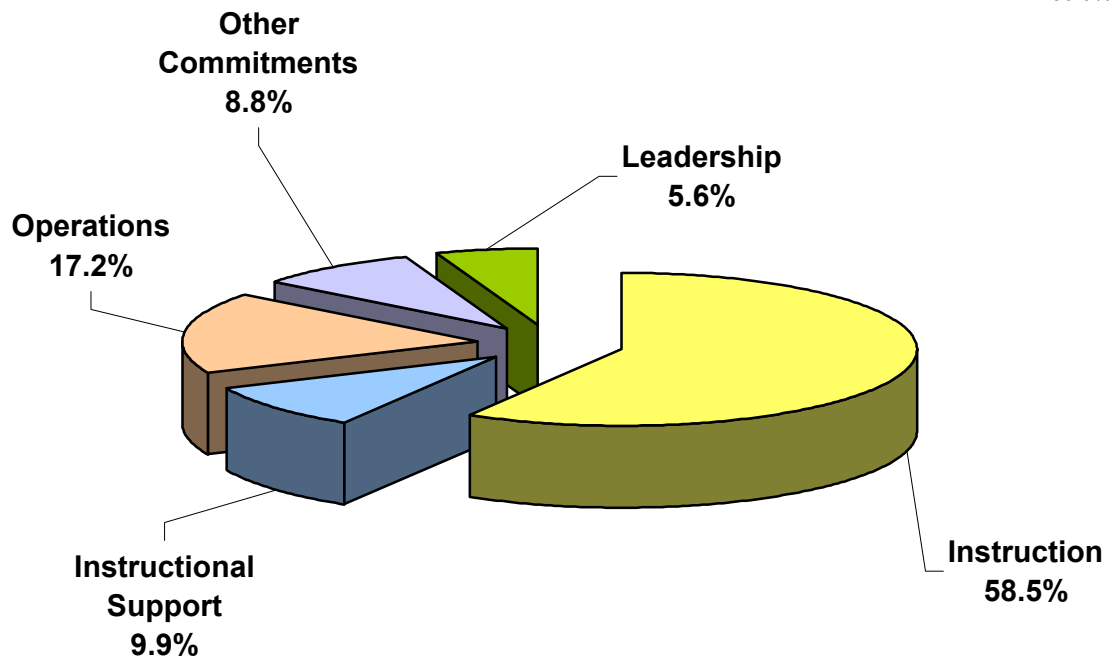
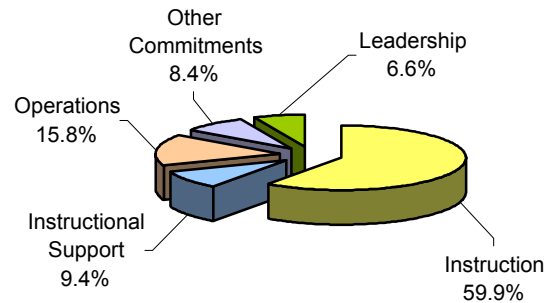


East Providence School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001



July 1999 - June 2000
(Previous Year)



District Enrollment (ADM): 6,503	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$37,174,551	\$5,717	58.5%
Instructional Support	\$6,276,527	\$965	9.9%
Operations	\$10,944,233	\$1,683	17.2%
Other Commitments	\$5,585,320	\$859	8.8%
Leadership	\$3,566,542	\$548	5.6%
Total District	\$63,547,173	\$9,772	100.0%